

Translation

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For Immediate Release

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Difference between forecast and actual results for the Fiscal Year Ended February 28, 2025

OXIDE Corporation (the "Company") hereby announces that the full-year forecast for the fiscal year ended February 28, 2025, announced on January 14, 2025, differs from the actual results announced today as follows.

1. Difference from the consolidated financial forecast for the fiscal year ended February 28, 2025 (March 1, 2024 - February 28, 2025)

	Revenue	Operating profit	Ordinary profit	Profit attributable to owners of parent	Earnings per Share
Previous forecast (A)	Millions of yen 8,300	Millions of yen 0	Millions of yen 50	Millions of yen (2,850)	Yen (258.01)
Results (B)	8,394	126	230	(2,703)	(243.91)
Change (B-A)	94	126	180	147	
Pct. change (%)	1.1	-	360.0	-	
(Reference) Results for the previous fiscal year (Fiscal year ended February 2024)	6,606	(983)	(766)	(422)	(41.58)

2. Reasons for the differences

The main factor for revenue was an increase in demand from a major customer in the fourth quarter in the Semiconductor business. In addition, new projects for data centers in the Frontier Tech business contributed to the

increase in Revenue.

Operating profit benefited from an increase in marginal income due to revenue and improved productivity mainly in the Semiconductor business. As a result, the forecast for FY2025 was JPY 126 million, an increase of JPY 126 million from the previously announced JPY 0 million.

Ordinary profit was JPY 230 million, an increase of JPY 180 million from the previously announced forecast of JPY 50 million, reflecting foreign exchange gains of approximately JPY 264 million.

Profit attributable to owners of parent was JPY 2,703 million, an increase of JPY 147 million from the previously announced forecast of JPY 2,850 million for a net loss in the current period.